

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (244A500001) Oakdale Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Restoration package provides funding at 100%level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	56,250,840	56,250,840
		FTE	506.25	506.25
Base		Appropriation	0	117,990
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 56,250,842</u>	<u>\$ 56,250,842</u>	<u>\$ 56,368,832</u>
Total FTE		<u>506.25</u>	<u>506.25</u>	<u>506.25</u>